

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,295.25	\$21,812.50	1	26,186.01	\$32,838.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,334.00	\$2,683.01	2	5,334.00	\$10,079.08	4	\$532,017.27	1.89%
A2b - Residential Conservation Services (RCS)	0.00	\$400.00	2	0.00	\$860.00	4	\$104,557.20	0.82%
A2c - Residential Retail	-5,985.23	\$24,399.00	18	3,468.99	\$67,767.66	61	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$14,808.54	5	\$0.00	0.00%
Res Subtotal	10,644.02	\$49,294.51	23.00	34,989.00	\$126,353.78	76	\$636,574.47	
Res % of Total	85.28%	95.78%	79.31%	82.68%	92.08%	85.39%	56.77%	
B1a - Income Eligible Coordinated Delivery	320.00	\$514.00	1	460.00	\$1,373.00	2	\$156,405.81	0.88%
IE Subtotal	320.00	\$514.00	1.00	460.00	\$1,373.00	2	\$156,405.81	
IE % of Total	2.56%	1.00%	3.45%	1.09%	1.00%	2.25%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	341.00	\$332.71	2	341.00	\$607.71	3	\$328,286.75	0.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	\$1,325.00	3	6,526.43	\$8,889.29	8	\$0.00	0.00%
C&I Subtotal	1,516.62	\$1,657.71	5.00	6,867.43	\$9,497.00	11	\$328,286.75	
C&I % of Total	12.15%	3.22%	17.24%	16.23%	6.92%	12.36%	29.28%	
Total	12,480.64	\$51,466.22	29	42,316.43	\$137,223.78	89	\$1,121,267.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.